

SECRET

PERS 9-2105

Approved For Release 2005/08/15 : CIA-RDP82-00357R000300100036-3
WASHINGTON, D.C. 20505

20 MAR 1979

MEMORANDUM FOR: Program and Budget Office/Resource Management Staff

ATTENTION :

FROM : James H. Taylor
Comptroller

SUBJECT : CIA Quarterly Strength Data

REFERENCE : Memo to Multiple Addressees from PBO/RMS dated
13 March 1979, Subject: NFIP Manpower Projections

1. We have reviewed the CIAP listing forwarded with the Reference and have annotated a copy (attached) to reflect necessary changes.

2. The figure for 30 September 1978 and for 30 December 1978 for "US CIV" is the official on-duty strength of record as of these dates; the data for "PTT CIV" and "INDIGENOUS" work-years is estimated (and is consistent with that reflected in the FY 1980 Congressional Budget). With respect to the latter two categories, and as you are aware, our current personnel reporting system does not produce work-year data on a continuing basis. However, based on the budget controls we impose on both "PTT CIV" and "INDIGENOUS" personnel, we are satisfied that our use of such personnel to date is not in excess of the work-year ceiling assigned to the Agency. We are in the process of modifying our reporting system to provide work-year data for both temporary/part-time and indigenous personnel on a current basis, but it may be some time before such data is readily available.

James H. Taylor

Attachment: As Stated

This document may be down-
graded to ~~UNCLASSIFIED~~
when enclosure is detached

Approved For Release 2005/08/15 : CIA-RDP82-00357R000300100036-3

SECRET

